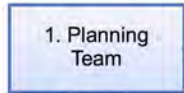


4/15,
(4/23), (4/30), (5/7)



1. Planning Team

Product Process Trends Strategy

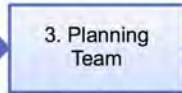
5/13-14



2. Small Groups

Collect:
• Visitor impact
• Keep & maintain
• Change or do differently

5/14 & 5/23?



3. Planning Team

Analyze comments.
Create findings, mission, vision, values/principles

5/28



4. All Staff

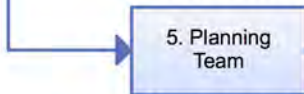
Present:
Findings
Mission (draft)
Vision (draft)
Values/Principles (draft)

Strategic Planning Process for the Division of Historical and Cultural Affairs State of Delaware

Version April 14, 2013

Prepared by
Suzanne Savery, Deputy Director, HCA
Travis Kirspeel, Curator of Digital Assets, HCA
Max A. van Balgooy, President, Engaging Places

(6/4), 6/11, 6/18, 6/25,
7/2, (7/9), 7/16



5. Planning Team

Mission (revise)
Vision (revise)
Values/Principles (revise)
Priorities & outcomes (create)
Alignment with other plans (discuss)
Goals (create)
Objectives (create)
Metrics (create?)

7/22



6. All Staff

Mission (draft 2)
Vision (draft 2)
Values/Principles (draft 2)
Priorities (draft)
Goals (draft)
Objectives (draft)

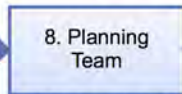
7/29-30



7. Small Groups

Discuss and comment

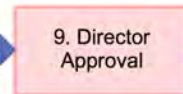
7/30, 8/6



8. Planning Team

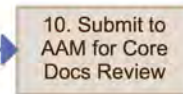
Mission (final)
Vision (final)
Values/Principles (final)
Priorities (final)
Goals (final)
Objectives (final)
Assignments
Budget (financial & staff)
Timeline/Schedule
Monitoring & Metrics

8/9?



9. Director Approval

Fall 2013



10. Submit to AAM for Core Docs Review